

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Page 1 of 3

Run Time: 25-05-2021 20:05:47

Selection Criteria :

Business Unit : CHL10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0490
 Selected Outputs : 00111655

Project Id : 00113551 Alianzas Público-Privadas para	Period :	Jan-Dec (2019)
Output # : 00111655 Mesas territoriales	Impl. Partner :	99999 UNDP
	Location :	Chile
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 49001 (Chile - Central)

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	10,000.00	0.00	10,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	11,510.96	0.00	11,510.96
71405 - Service Contracts-Individuals	0.00	54,282.27	0.00	54,282.27
71410 - MAIP Premium SC	0.00	22.61	0.00	22.61
71415 - Contribution to Security SC	0.00	1,878.84	0.00	1,878.84
71610 - Travel Tickets-Local	0.00	5,574.02	0.00	5,574.02
71630 - Shipment	0.00	42.92	0.00	42.92
71635 - Travel - Other	0.00	1,997.71	0.00	1,997.71
72315 - Food & Textile Products	0.00	4,580.00	0.00	4,580.00
72435 - E-mail-Subscription	0.00	165.46	0.00	165.46
72815 - Inform Technology Supplies	0.00	508.17	0.00	508.17
73120 - Utilities	0.00	11,069.40	0.00	11,069.40
74215 - Promotional Materials and Dist	0.00	188.16	0.00	188.16
74225 - Other Media Costs	0.00	7,177.61	0.00	7,177.61
74230 - Audio & Visual Equipment	0.00	81.96	0.00	81.96
74596 - Services to projects -GOE	0.00	3,170.80	0.00	3,170.80
74710 - Land Transport	0.00	100.86	0.00	100.86
75105 - Facilities & Admin - Implement	0.00	8,988.14	0.00	8,988.14
76110 - Foreign Exch Translation Loss	0.00	12.58	0.00	12.58
76125 - Realized Loss	0.00	1.17	0.00	1.17
76135 - Realized Gain	0.00	-385.99	0.00	-385.99

Total for Fund 30000	0.00	120,967.65	0.00	120,967.65
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Total for Dept : 49001	0.00	120,967.65	0.00	120,967.65
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Total for Output : 00111655	0.00	120,967.65	0.00	120,967.65
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Project Total :	0.00	120,967.65	0.00	120,967.65
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Marcela Rios

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3
Run Time: 25-05-2021 20:05:47**Selection Criteria :**Business Unit : CHL10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0490
Selected Outputs : 00111655

Project Id : ALL	Period :	Jan-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

49001 - Chile - Central	0.00	120,967.65	0.00	120,967.65
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Combined Delivery Report By Project**UN Development Programme**

Report ID: unglcdrp

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Run Time: 25-05-2021 20:05:49

Funds Utilization**Selection Criteria :**

Business Unit : CHL10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0490
Selected Outputs : 00111655

Project/Award: 00113551 Alianzas Público-Privadas para **Period :** As at Dec 31, 2019

Output #	00111655	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00